# **Operations & Maintenance**

# **Electronic Support & Data Acquisition**





# **Agenda**

- Operations & Maintenance Alex Damian
- Installation & Instrumentation Eulogio Alvarado
- Maintenance & Measurements Garnett Ritchie
- ESDA Challenge Management Alex Damian





# Major Strategic Accomplishments in Operations & Maintenance

- Public Private Partnership at its best
- Operations & Maintenance 50 Year Plan
- Business Strategic 10 Year Plan
- Reengineering the Organization





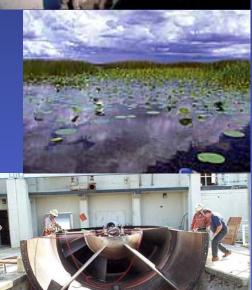




## **O&M** The 50 Year Plan

- A link between the C&SFP and CERP
- Life Cycle Cost/Total Ownership Cost
- Budgeting/Earned Value Methodology
- **■** Financial Tool/Partnership with USCOE
- Prioritization Tool
- Contracting/Outsourcing Tool







# Agenda

#### ESDA Installation & Instrumentation Eulogio Alvarado







- Remote Terminal Units: CR-10, MOSCAD, RACU
- SW & HW Standardization
- SW & HW Development
- **Telemetry & SCADA Integration**
- **■** Electronic Registration





**Remote Terminal Units:** 

CR-10, MOSCAD, RACU









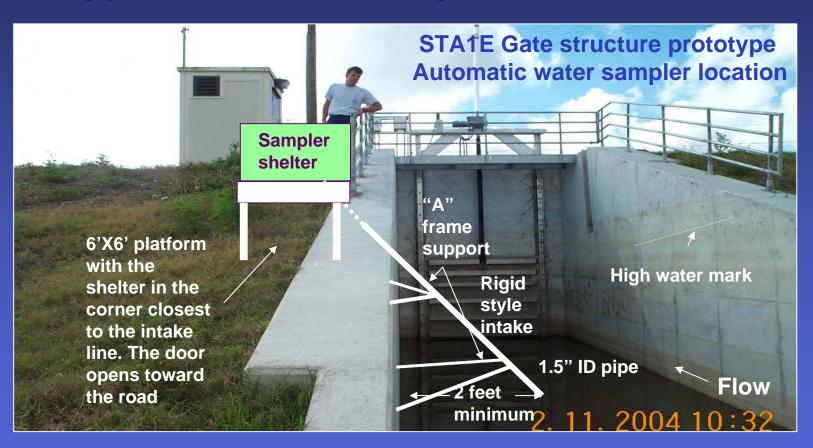
- Standardization
  - Site Specific Drawing Packages
  - Application Specific Sensors
  - Water Control Structures Design
  - Pump Stations SW & HW deployment
  - Unified Telemetry System Architecture



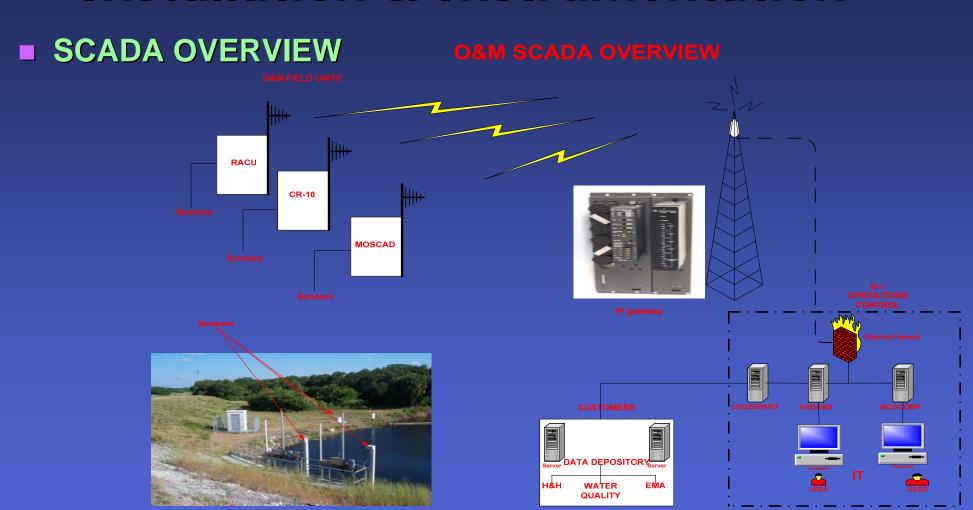




■ Typical Water Quality Control Structures Design









- Registration Form
  - Type of RTU
  - Confirm Inputs/Outputs
  - **■** Location of the site
  - Survey
  - Specifications
  - Calibration of sensors





Remote Monitor & Control Equipment

**Electric Pumps** 

**Generators** 

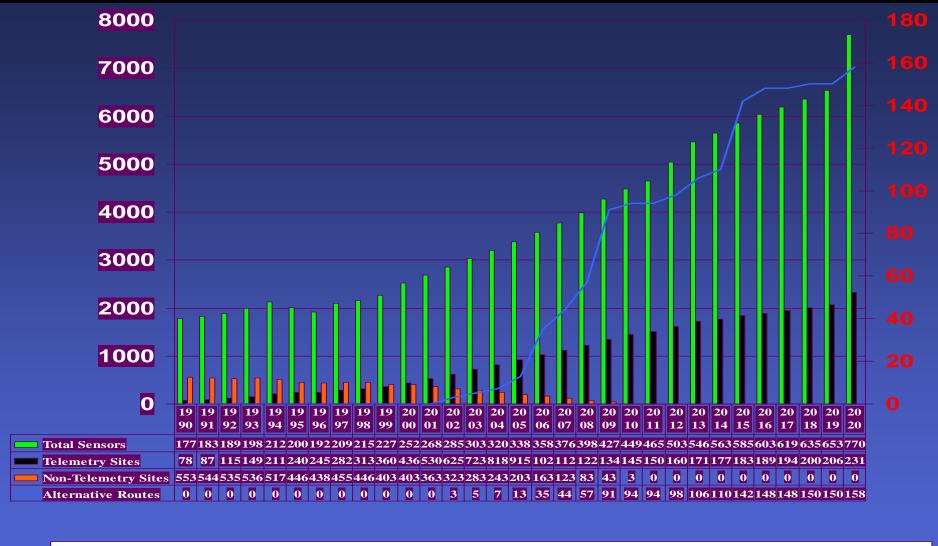
**Diesel Pumps** 













**■** Telemetry Sites

Non-Telemetry Sites

Alternative Routes









- Current Status
- Geographic Coverage
- Preventive Maintenance Commitment
- Services for Customers
- SW & HW Lab Testing/Validation
- Training Opportunities for Internal/External Professionals

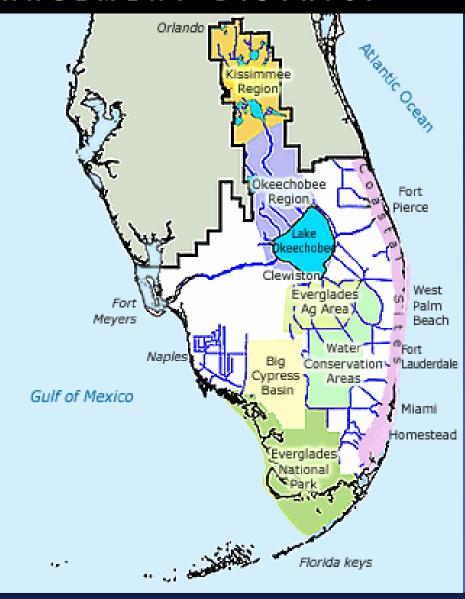






- Current Assets
  - Over 800 CR-10 (Campbell Scientific Units)
  - Over 200 MOSCAD units
  - Over 120 RACU units
  - 25 Weather Stations
- Next 8 Years Critical for us
  - Over 1,200 new RTUs in the field
  - Over 4,000 sensors
  - Triples today's workload

District wide coverage





# Preventive Maintenance

- Meet Customers' Goals
  - Minimize emergencies
  - Reliable equipment performance all the time
  - Less than 72 hours without data
- Flexible Cross Trained Team
- Maximize Productivity
- Just In Time Electronic Warehouse setup
- Managing Contracts with External Suppliers

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- Lab Testing
  - **■** Software & Hardware
  - New Sensor Technology
  - Validate / Certify Outside Production Environment





- Lab Validation
  - Radio Testing / Configuration
  - Functional testing SW & HW
  - Validate / Certify Outside Production Environment







#### **FUNCTIONS**

**SERVICES PROVIDED** 

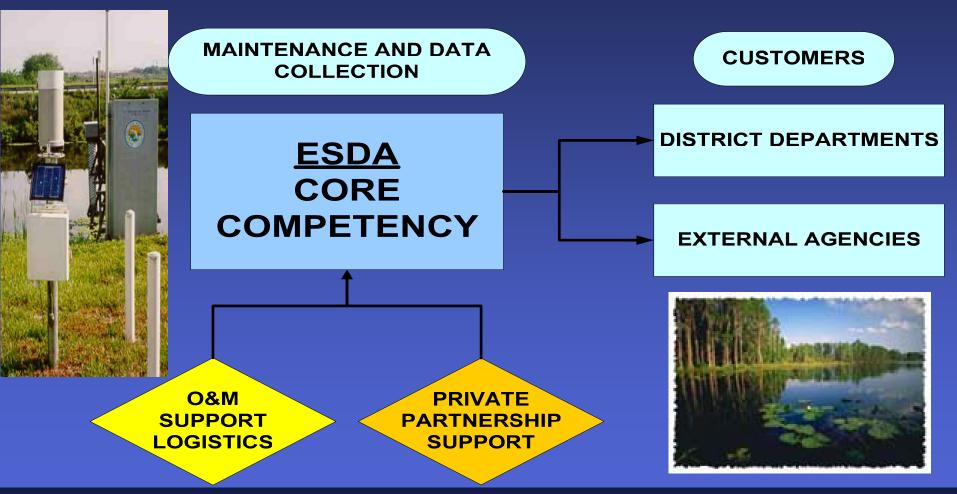
- PREVENTIVE MAINTENANCE & DATA COLLECTION
- CR-10/Loggernet
- MOSCAD, RACU
- WEATHER STATIONS

- CUSTOMER TAILORED PROGRAM
- SYSTEM RELIABILITY
- SOP
- CONTRACT MGMT.

- EMERGENCY MAINTENANCE
- CR-10/Loggernet
- MOSCAD, RACU
- WEATHER STATIONS

- CUSTOMER TAILORED PROGRAM
- SYSTEM RELIABILITY
- SOP
- INTERNAL RESOURCES





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**■ ESDA Lab Training Enviroment** 





# Agenda

#### ESDA Challenge Management Alex Damian





# Developing ESDA Strategic Business Plan

- Past 4 Years: 20% FTE Reduction 40% Workload Increase
- Establish Vision and Mission within O&M
- Define the Business Plan and Organizational Strategy
- Design the Organizational Structure and Relationships
- Develop, Set Goals and Targets









# Re-engineering Process

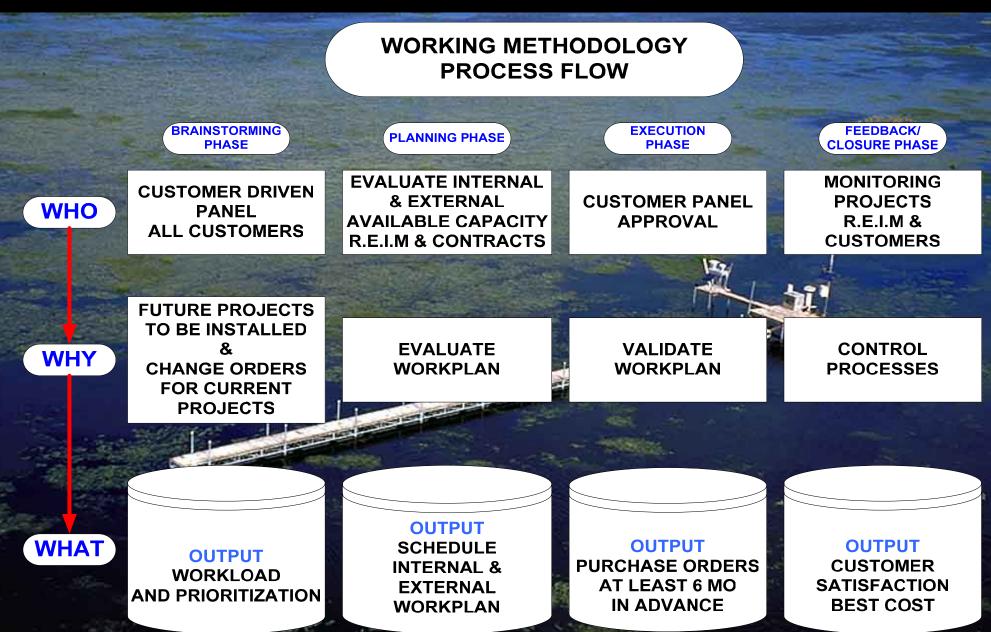
- Process Analysis and Mapping
- Internal/External Feedback
- **■** Focus on Priorities and Maximize Productivity
- Standardize the Way We Do Business
- Continuous Improvement Review Process
- Since 01/05/04 Productivity Increase of 60%











# Who makes it possible?

Who are they?

The ESDA TEAM





Elvie

Andy



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Jim







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#### Stan



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Jim















Lee

o h n

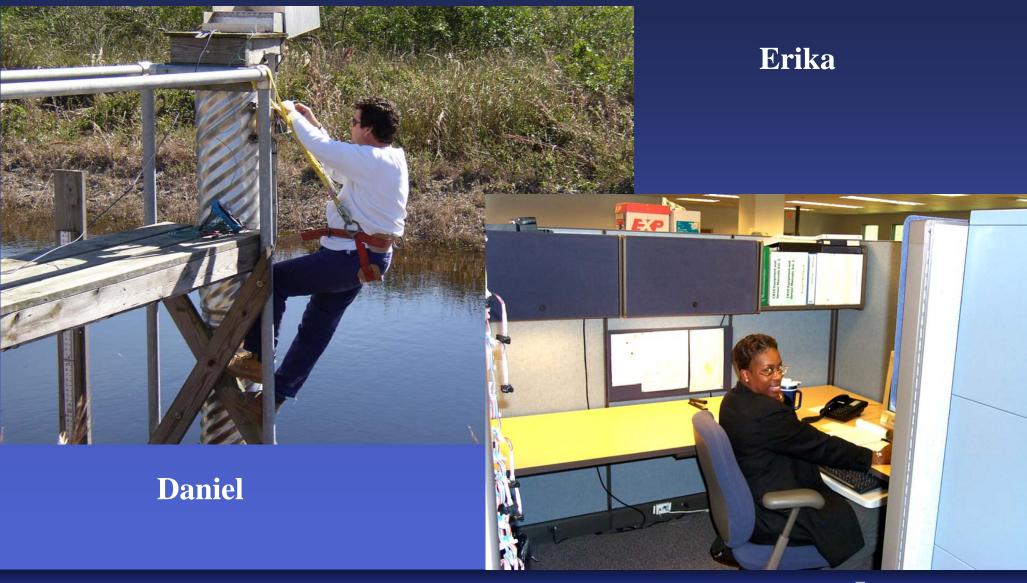


Blair

**Dave** 



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Jim

# Lee





Duane



Dave



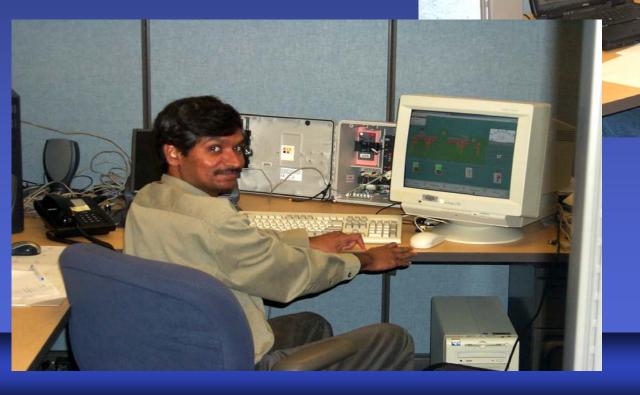


Esteban

Wayne

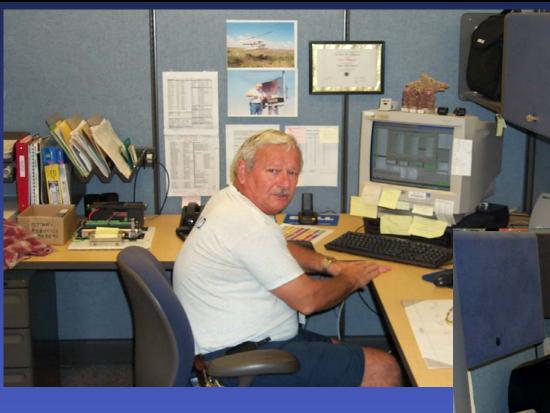


Jayesh



Mike





Jim

Stan





# Kiyuana









Wayne

Joel

Vic







Frank









Garnett

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